

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,957,154
Annual Unlinked Trips	1,488,888
Average Weekday Unlinked Trips	5,703
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,758
Annual Vehicle Revenue Hours	61,587
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$648,697

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$630,008
Local Funds	(60%)	1,685,380
State Funds	(0%)	0
Federal Assistance	(17%)	477,000
Other Funds	(0%)	0

Total Operating Funds Expended \$2,792,388

Sources of Capital Funds Expended

Local funds	(10%)	\$71,738
State Funds	(10%)	71,738
Federal Assistance	(80%)	573,905
Other Funds	(0%)	0

Total Capital Funds Expended \$717,381

Summary of Operating Expenses

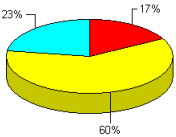
Salary, Wages and Benefits	\$2,022,000
Materials and Supplies	269,442
Purchased Transportation	0
Other Operating Expenses	500,946
Total Operating Expenses	\$2,792,388

Reconciling Cash Expenditures \$0

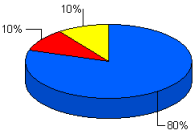
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$350,004	\$161,097	\$0	\$119,280	\$630,381
Demand Response	3	0	\$0	\$0	\$0	\$87,000	\$87,000
Total	22	0	\$350,004	\$161,097	\$0	\$206,280	\$717,381

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,548,884	\$630,008	\$630,381	4,901,046	739,780	1,478,805	55,824	0.0	24	5.4	19	1.27	26%
Demand Response	\$243,504	\$18,689	\$87,000	56,108	69,978	10,083	5,763	N/A	4	3.3	3	N/A	33%

Performance Measures

Service Efficiency

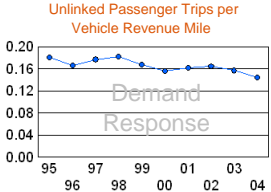
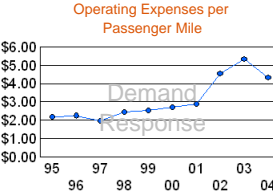
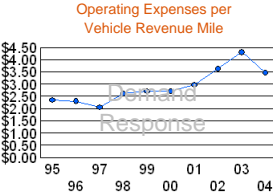
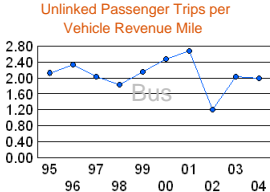
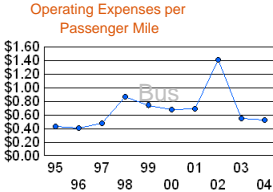
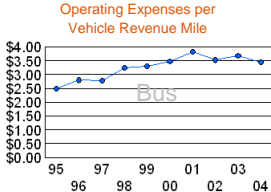
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$45.66
Demand Response	\$3.48	\$42.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$1.72
Demand Response	\$4.34	\$24.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.00	26.49
Demand Response	0.14	1.75



1 Excludes data for purchased transportation reported separately